Whitehall School District 4, 47, & 2 OPI District Data – 20-7-104

The following information is subject to change on a yearly basis; the data is for the 2017-18 school year.

<u>Number of Employees</u>: 51 Employees, 32 teachers, 3 administrators, and 16 support staff including secretaries, clerks, janitors, and cooks.

<u>Current Employees</u> – current employees per position can be found on our website by viewing other resources or by calling the district office at 406-287-3455.

<u>Compensation Paid</u> – the compensation paid to employees can be found in the Whitehall Collective Bargaining Agreement for 2017-19 which is posted on this website. The current salary schedules are found in the 2017-2018 Salary Matrix which is posted in the back of the CBA.

Student-Teacher Ratio by Grade: K = 12:1, $1^{st} = 15:1$, $2^{nd} = 14:1$, $3^{rd} = 15:1$, $4^{th} = 14:1$, $5^{th} = 30:1$ (2 Aides)

6-12 – classes are broken into a rotating 7 period schedule; class sizes vary. Approximate ration is 15:1.

<u>Operation and Maintenance Expenditures</u>: Elementary District = \$213,000, High School District = \$149,870

Total Budgeted For All Funds – General Fund:

Elementary School District = \$1,668,571.33 Per Student = \$6296 High School District = \$1,209,441.75 Per Student = \$8638

<u>Total Budget For All Funds: (Includes Metal Mines, Multi-District, Reserves, and other Asset Accounts)</u>

Elementary School District & High School District = \$6,050,787.08

<u>Student Enrollment</u> = 405 Students K-12, High School = 140 Students
Average Daily Attendance Rate = 95% Attendance Daily

Extra-Curricular Activities: K-12

Total Budgeted: \$154,502

Student Participation: 60% High School Participation, K-12 (NA)

<u>Organized Labor Working Agreement</u>: A copy of the agreement with the Whitehall Federation of Teachers can be found on this website under Resources.